



**Conference Committee on
House Government Operations & Technology Appropriations /
Senate Agriculture, Environment, and General Government Appropriations**

**Senate Offer # 1:
Budget Spreadsheet, Back of Bill, and Implementing Bill**

**March 8, 2020
1:30 p.m.**

404 House Office Building

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW	ISSUE CODE	AGENCY / DEPARTMENT	SENATE OFFER #1							HOUSE OFFER #1							ROW
		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION															1
2	1100001	Startup (OPERATING)	72,420,972	1,634.25	1,444,268		156,971,227		158,415,495	72,420,972	1,634.25	1,444,268		156,971,227		158,415,495	2
3	1608010	Reapproval Of EOG #B0241 - Transfer Position From Division Of Administration To Division Of FL Condominiums, Time- Shares And Mobile Homes - Deduct	(23,574)	(1.00)			(22,207)		(22,207)	(23,574)	(1.00)			(22,207)		(22,207)	3
4	1608020	Reapproval Of EOG #B0241 - Transfer Position From Division Of Administration To Division Of FL Condominiums, Time- Shares And Mobile Homes - Add	23,574	1.00			22,207		22,207	23,574	1.00			22,207		22,207	4
5	1800200	Transfer FL Condos, Timeshares And Mobile Homes' Arbitration Unit To Executive Direction/Office Of The General Counsel - Deduct	(498,373)	(10.00)			(801,818)		(801,818)	(498,373)	(10.00)			(801,818)		(801,818)	5
6	1800210	Transfer FL Condos, Timeshares And Mobile Homes' Arbitration Unit To Executive Direction/Office Of The General Counsel - Add	498,373	10.00			801,818		801,818	498,373	10.00			801,818		801,818	6
7	1800920	Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Deduct	(71,273)	(1.00)			(100,393)		(100,393)	(71,273)	(1.00)			(100,393)		(100,393)	7
8	1800930	Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Add	71,273	1.00			100,393		100,393	71,273	1.00			100,393		100,393	8
9	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						112,325	112,325						112,325	112,325	9
10	2503080	Direct Billing For Administrative Hearings					83,696		83,696					83,696		83,696	10
11	2600110	Transfer Position From Division Of Administration To Division Of FL Condominiums, Timeshares, And Mobile Homes (EOG #B0241) - Deduct					(19,058)		(19,058)					(19,058)		(19,058)	11
12	2600120	Transfer Position From Division Of Administration To Division Of FL Condominiums, Timeshares, And Mobile Homes (EOG #B0241) - Add					19,058		19,058					19,058		19,058	12
13	3007500	Resources For Human Trafficking Workload In The Division Of Hotels And Restaurants - Chapter 2019-152 Laws Of Florida (HB 851)	171,230	4.00			342,270		342,270	171,230	4.00			342,270		342,270	13
14	33V0850	Reduce Budget Authority Based On Previous Reversions					(467,500)		(467,500)					(467,500)		(467,500)	14
15	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						121,750	121,750						121,750	121,750	15
16	4000040	In-State Tourism Marketing Campaign (HB 3203)							-					1,000,000		1,000,000	16
17	5100050/ 3006600	Resources To Meet Statutorily Required Public Health Inspections / Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections	786,297	21.00			1,278,113		1,278,113	786,297	21.00			1,278,113		1,278,113	17
18	54R0010	Casualty Insurance Premium Readjustment					86,436		86,436					86,436		86,436	18
19	54R0020	Casualty Insurance Premium Distribution Modification					(8,801)		(8,801)					(8,801)		(8,801)	19
20	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	73,378,499	1,659.25	1,444,268	-	158,285,441	234,075	159,963,784	73,378,499	1,659.25	1,444,268	-	159,285,441	234,075	160,963,784	20
21																	21

**Government Operations and Technology Appropriations Subcommittee /
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ROW		AGENCY / DEPARTMENT	SENATE OFFER #1							HOUSE OFFER #1							ROW
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
22		DEPARTMENT OF FINANCIAL SERVICES															22
23	1100001	Startup (OPERATING)	99,011,720	1,939.50	25,161,871		252,359,551	3,187,373	280,708,795	99,011,720	1,939.50	25,161,871		252,359,551	3,187,373	280,708,795	23
24	1600990	Distribution Of Fiscal Year 2019-20 Assistant State Attorney And Assistant Public Defender Pay Increase - Effective 10/1/2019					4,990		4,990					4,990		4,990	24
25	20000C1	Realignment Of Budget Authority To Support FLAIR Managed Services - Deduct			(699,369)		(2,800,631)		(3,500,000)			(699,369)		(2,800,631)		(3,500,000)	25
26	20000C2	Realignment Of Budget Authority To Support FLAIR Managed Services - Add			699,369		2,800,631		3,500,000			699,369		2,800,631		3,500,000	26
27	2000130	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Deduct	(89,150)	(2.00)			(130,645)		(130,645)	(89,150)	(2.00)			(130,645)		(130,645)	27
28	2000140	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Add					130,645		130,645					130,645		130,645	28
29	2000220	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Deduct					(75,000)		(75,000)					(75,000)		(75,000)	29
30	2000230	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Add					75,000		75,000					75,000		75,000	30
31	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add					50,000		50,000					50,000		50,000	31
32	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct					(50,000)		(50,000)					(50,000)		(50,000)	32
33	2000310	Realign Budget Authority Between Categories Within The Division Of Rehabilitation And Liquidation - Deduct					(20,000)		(20,000)					(20,000)		(20,000)	33
34	2000320	Realign Budget Authority Between Categories Within The Division Of Rehabilitation And Liquidation - Add					20,000		20,000					20,000		20,000	34
35	2000690	Realign Salary And Benefits Authority Within Insurance Regulatory Trust Fund From Insurance Fraud - Deduct	(12,000)				(12,000)		(12,000)	(12,000)				(12,000)		(12,000)	35
36	2000700	Realign Salary And Benefits Authority Within Insurance Regulatory Trust Fund For State Fire Marshal - Add	12,000				12,000		12,000	12,000				12,000		12,000	36
37	2001010	Realignment Of Contracted Services To Expenses - Division Of Funeral And Cemetery Services							-							-	37
38	2001020	Realignment Of Contracted Services To Expenses - Division Of Funeral And Cemetery Services							-							-	38
39	24010C0	Information Technology Infrastructure Replacement					332,260		332,260					332,260		332,260	39
40	2401030	Replacement Of Safety Equipment - Bomb Squads					384,000		384,000					384,000		384,000	40
41	2401040	Replacement Of Fire And Arson Equipment - Data Collection Kits And Crime Scene Mapping					200,000		200,000					200,000		200,000	41
42	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					11,000		11,000					11,000		11,000	42
43	2401420	Replacement Of Law Enforcement Equipment - Lights And Sirens					144,200		144,200					288,400		288,400	43
44	2401510	Replacement Of High Mileage Vehicles					913,125		913,125					1,826,250		1,826,250	44
45	2401520	Replacement Of Explosive Ordnance Disposal Emergency Response Vehicles					60,000		60,000					120,000		120,000	45
46	2503080	Direct Billing For Administrative Hearings					(65,912)		(65,912)					(65,912)		(65,912)	46
47	2600990	Annualization Of Assistant State Attorney And Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization					1,663		1,663					1,663		1,663	47
48	3000100	Additional Lease Or Lease Purchase Authority					15,300		15,300					15,300		15,300	48
49	3000590	Law Enforcement Investigator II - Canine Teams	94,216	2.00			349,339		349,339	94,216	2.00			349,339		349,339	49
50	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					290,050		290,050					290,050		290,050	50

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51	3004A50	Reclassification Of Positions Within Risk Management - Deduct	(1,120,763)	(59.00)			(2,125,367)		(2,125,367)	(1,120,763)	(59.00)			(2,125,367)		(2,125,367)	51
52	3004A60	Reclassification Of Positions Within Risk Management - Add	1,690,335	59.00			2,776,946		2,776,946	1,690,335	59.00			2,776,946		2,776,946	52
53	33V0060	Eliminate Unfunded Position		(1.00)					-		(1.00)					-	53
54	33V1620/ 33V1600	Vacant Position Reductions / Reduce Positions Vacant In Excess Of 180 Days							-							-	54
55	33000C0	Reduce Vacant Positions To Support FLAIR Managed Services	(289,075)	(6.00)	(276,365)		(140,680)		(417,045)	(289,075)	(6.00)	(276,365)		(140,680)		(417,045)	55
56	36105C0	FLAIR Replacement	26,424,797							26,424,797							56
57	36216C0	Application Integration Platform	-							-							57
58	36219C0	Customer Relationship Management (CRM) Replacement					775,000		775,000					775,000		775,000	58
59	36248C0	Organizational And Technical Readiness					567,000		567,000					567,000		567,000	59
60	36310C0	Staff Augmentation To Support Florida PALM (Planning, Accounting, and Ledger Management) Go-Live	437,850							437,850							60
61	36336C0	Computer Enhancements For Law Enforcement Personnel					333,394		333,394					333,394		333,394	61
62	40000C0	Transfer To The Division Of State Technology For Information Technology Project Oversight							-					250,000		250,000	62
63	4000010	Arson Contaminate Removal	250,000							250,000							63
64	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HB 3297)							-			1,172,720	1,172,720			1,172,720	64
65	40002C0	Additional Resources To Support FLAIR Managed Services			276,365		5,782		282,147			276,365		5,782		282,147	65
66	4000210	Charlotte County Firefighter Decontamination Equipment (HB 4313)							-			300,000	300,000			300,000	66
67	4000210	Davenport Fire Department Fire Apparatus (HB 4811)							-			250,000	250,000			250,000	67
68	4000210	Davie Fire Rescue Ladder Truck (HB 4441)							-			350,000	350,000			350,000	68
69	4000210	Kinard Volunteer Fire Department Class A Engine (HB 9119)							-			285,000	285,000			285,000	69
70	4000210	Margate Front Line Rescue and Aerial Truck (HB 3251)							-			500,000	500,000			500,000	70
71	4000210	Navarre Beach Pierce Saber Fire Pumper (HB 3527)							-			500,000	500,000			500,000	71
72	4000210	North River Fire District Port Security Emergency Response Vessel (HB 4265)							-			80,000	80,000			80,000	72
73	4000210	Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873)					400,000		400,000					400,000		400,000	73
74	4000210	Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)							-			400,000	400,000			400,000	74
75	4000210	Polk County - Rural Areas Fire Suppression Resiliency (HB 3435)							-			500,000	500,000			500,000	75
76	4000210	Riviera Beach Firefighter Cancer Reduction Plan (HB 4641; Senate Form 1708)	250,000 250,000							250,000 250,000							76
77	4000250	Purchase Of Fire Prevention Code Books	24,000							24,000							77
78	4000430	Increase Contracted Services For Investigations	84,265							84,265							78
79	4000450	Increase Expenses For Compliance Activities	25,000							25,000							79
80	4000460	Purchase Of New Pool Vehicles For Fraud Investigations (Conditional on reduction on Line 80a)						95,675	95,675						95,675	95,675	80
80a	33xxxxx	Reduction in Annual Vehicle Rental Cost (Conditional on Line 80)						(21,190)	(21,190)							-	80a
81	4000470	Transfer To The Department Of Environmental Protection For Environmental Cleanup At The Florida State Fire College					5,500,000		5,500,000					5,500,000		5,500,000	81
82	4000730	Firefighter Decontamination Kit Match Program							-							-	82
83	4008A30	Reclassification Of Fire Protection Specialists - Deduct	(386,353)	(10.00)			(584,253)		(584,253)	(386,353)	(10.00)			(584,253)		(584,253)	83
84	4008A40	Reclassification Of Fire Protection Specialists - Add	440,083	10.00			646,644		646,644	440,083	10.00			646,644		646,644	84
85	54R0010	Casualty Insurance Premium Readjustment	(3,512,910) (201,503)							(3,512,910) (201,503)							85
86	54R0020	Casualty Insurance Premium Distribution Modification	1,079 188,950							1,079 188,950							86

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87	080030	Remodeling - Fletcher Office Building - DMS Managed							-							-	87
88	080940	State Arson Laboratory - Building Repair And Maintenance					35,000		35,000					35,000		35,000	88
89	080990	State Fire College-Building Repair And Maintenance					350,000		350,000					350,000		350,000	89
90	080990	State Fire College-Building Repair And Maintenance - Rehabilitation Center and Equipment Storage Facility					525,000		525,000					525,000		525,000	90
91	140085	Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)					500,000		500,000					500,000		500,000	91
92	140085	Central Florida Zoo & Botanical Gardens Fire Suppression (Senate Form 1967)					225,000		225,000					225,000		225,000	92
93	140085	City of Bristol Volunteer Fire Station Renovation (Senate Form 1450)					500,000		500,000							-	93
94	140085	City of Longwood Fire Station Relocation (Senate Form 2252)					250,000		250,000							-	94
95	140085	Clay County Fire Rescue Station Building (Senate Form 2451)					250,000		250,000					250,000		250,000	95
96	140085	Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029)					900,000		900,000							-	96
97	140085	Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037)					500,000		500,000							-	97
98	140085	Suwannee County Fire Station (Senate Form 2481)					250,000		250,000					250,000		250,000	98
99	140085	Taylor County Fire Rescue Station (Senate Form 1458)					500,000		500,000							-	99
100	140085	Ocean City - Wright Fire Control District (Senate Form 1402)					250,000		250,000					250,000		250,000	100
101	140085	Cedar Hammock Fire Control District Regional Training Tower (HB 2307)							-			500,000	500,000			500,000	101
102	140085	Crestview Public Safety Training Facility (HB 2891)							-			500,000	500,000			500,000	102
103	140085	Hialeah Emergency Response and Operation Center Improvements (HB 3973)							-			500,000	500,000			500,000	103
104	140085	Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825; Senate Form 1055)					400,000		400,000			400,000	400,000			400,000	104
105	140085	North Lauderdale Fire/ Rescue Training Center (HB 3479)							-			125,000	125,000			125,000	105
106	140085	Palm Bay Demolition of Historic Fire Station #1 (HB 9143)							-							-	106
107	140085	Palm Beach County New Fire Station on Flavor Pict Road (HB 4091)							-			100,000	100,000			100,000	107
108	140085	Pompano Beach Fire Station 52 Replacement Project (HB 3789)							-			500,000	500,000			500,000	108
109	140085	Apopka Fire Station (HB 2697)					500,000		500,000					500,000		500,000	109
110	140085	Bradford County Fire Rescue Main Station 40 (HB 4925; Senate Form 2377)					850,000		850,000					850,000		850,000	110
111	140085	Bronson Fire Station Replacement Project (HB 2377; Senate Form 1015)					900,000		900,000					900,000		900,000	111
112	140085	Dunedin EOC/Fire Training Facility (HB 2607)							-					1,000,000		1,000,000	112
113	140085	Holley-Navarre Fire District (HB 3291)					500,000		500,000					500,000		500,000	113
114	140085	Holt Volunteer Fire Station Replacement (HB 3715)					813,000		813,000					813,000		813,000	114
115	140085	Mount Dora Emergency Operations Center (HB 4083)							-					500,000		500,000	115
116	140085	Sanderson Community Fire Station (HB 2501; Senate Form 1545)					500,000		500,000					500,000		500,000	116
117	Total	DEPARTMENT OF FINANCIAL SERVICES	99,351,013	1,932.50	21,900,040	250,000	299,885,391	3,275,075	325,060,506	99,351,013	1,932.50	28,862,760	7,212,720	299,702,716	3,296,265	331,861,741	117
118																	118

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119		OFFICE OF INSURANCE REGULATION															119
120	1100001	Startup (OPERATING)	15,415,018	283.00			31,200,971		31,200,971	15,415,018	283.00			31,200,971		31,200,971	120
120A	160F230	Reapproval of Budget Amendment EOG #B7026 - Transferring \$10,000 from Expenses budget category to Lease/Purchase/Equipment budget category- DEDUCT					(10,000)		(10,000)					(10,000)		(10,000)	120A
120B	160F240	Reapproval of Budget Amendment EOG #B7026 - Transferring \$10,000 from Expenses budget category to Lease/Purchase/Equipment budget category- ADD					10,000		10,000					10,000		10,000	120B
120C	160F300	Reapproval of Budget Amendment EOG #B7105 - Transferring \$40,000 from Expenses budget category to Other Personal Services (OPS) budget category- ADD					40,000		40,000					40,000		40,000	120C
120D	160F310	Reapproval of Budget Amendment EOG #B7105 - Transferring \$40,000 from Expenses budget category to Other Personal Services (OPS) budget category- DEDUCT					(40,000)		(40,000)					(40,000)		(40,000)	120D
120E	160F610	Reapproval of Budget Amendment EOG #B7103 - Transferring \$10,200 from Expenses budget category to Lease/Purchase/Equipment budget category- DEDUCT					(10,200)		(10,200)					(10,200)		(10,200)	120E
120F	160F620	Reapproval of Budget Amendment EOG #B7103 - Transferring \$10,200 from Expenses budget category to Lease/Purchase/Equipment budget category- ADD					10,200		10,200					10,200		10,200	120F
120G	160F670	Reapproval of Budget Amendment EOG #Q0032 - Transferring 1 FTE from Executive Direction to Compliance & Enforcement - ADD		1.00			41,990		41,990		1.00			41,990		41,990	120G
120H	160F680	Reapproval of Budget Amendment EOG #Q0032 - Transferring 1 FTE from Executive Direction to Compliance & Enforcement - DEDUCT		(1.00)			(41,990)		(41,990)		(1.00)			(41,990)		(41,990)	120H
121	33V1600	Reduce Positions Vacant In Excess Of 180 Days							-							-	121
122	4800010	Additional Contracted Services Authority In The Office Of Insurance Regulation					350,000		350,000					350,000		350,000	122
123	54R0010	Casualty Insurance Premium Readjustment					7,359		7,359					7,359		7,359	123
124	54R0020	Casualty Insurance Premium Distribution Modification					26,608		26,608					26,608		26,608	124
125	Total	OFFICE OF INSURANCE REGULATION	15,415,018	283.00	-	-	31,584,938	-	31,584,938	15,415,018	283.00	-	-	31,584,938	-	31,584,938	125
126																	126
127		OFFICE OF FINANCIAL REGULATION															127
128	1100001	Startup (OPERATING)	20,569,839	354.00			41,483,924	51,758	41,535,682	20,569,839	354.00			41,483,924	51,758	41,535,682	128
129	160F540	Re-Approval Five Percent Transfer Within The Office Of Financial Regulation - Deduct					(100,000)		(100,000)					(100,000)		(100,000)	129
130	160F550	Re-Approval Five Percent Transfer Within The Office Of Financial Regulation - Add					100,000		100,000					100,000		100,000	130
131	2001130	Transfer Of Position(S) And Funding Within The Office Of Financial Regulation - Deduct	(400,852)	(10.00)			(619,089)		(619,089)	(400,852)	(10.00)			(619,089)		(619,089)	131
132	2001140	Transfer Of Position(S) And Funding Within The Office Of Financial Regulation - Add Back	400,851	10.00			619,089		619,089	400,851	10.00			619,089		619,089	132
133	4900030	Increase Appropriation For Deferred Presentment Provider Database Contract Category In The Office Of Financial Regulation					400,000		400,000					400,000		400,000	133
134	54R0010	Casualty Insurance Premium Readjustment					15,849		15,849					15,849		15,849	134
135	54R0020	Casualty Insurance Premium Distribution Modification					19,556		19,556					19,556		19,556	135
136	Total	OFFICE OF FINANCIAL REGULATION	20,569,838	354.00	-	-	41,919,329	51,758	41,971,087	20,569,838	354.00	-	-	41,919,329	51,758	41,971,087	136

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ROW	AGENCY / DEPARTMENT		SENATE OFFER #1							HOUSE OFFER #1							ROW
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
137																	137
138		DEPARTMENT OF THE LOTTERY															138
139	1100001	Startup (OPERATING)	18,497,125	418.50			200,371,499		200,371,499	18,497,125	418.50			200,371,499		200,371,499	139
140	2000900	Realignment Of Officer Support In District Offices - Add					324,640		324,640					324,640		324,640	140
141	2001000	Realignment Of Officer Support In District Offices - Deduct					(324,640)		(324,640)					(324,640)		(324,640)	141
142	24010C0	Information Technology Infrastructure Replacement					551,000		551,000					551,000		551,000	142
143	33002C0	Eliminate The Learning Management System Contract					(9,000)		(9,000)					(9,000)		(9,000)	143
144	3301040	Reduce Translation Costs For The Department's Quarterly Retailer Newsletter					(2,000)		(2,000)					(2,000)		(2,000)	144
145	3301470	Reduce Operating Capital Outlay Due To Cost Savings					(5,000)		(5,000)					(5,000)		(5,000)	145
146	3308010	Reduce Instant Ticket Payments Due To Contract Savings					(17,355,799)		(17,355,799)					(17,355,799)		(17,355,799)	146
147	5000230	Increase To Gaming System Contract					3,072,425		3,072,425					3,072,425		3,072,425	147
148	5000370	Operational Funding For The Office Of The Inspector General					200,000		200,000					200,000		200,000	148
149	5000800	Increase For Leases					124,001		124,001					124,001		124,001	149
150	54R0010	Casualty Insurance Premium Readjustment					(124,642)		(124,642)					(124,642)		(124,642)	150
151	54R0020	Casualty Insurance Premium Distribution Modification					147,929		147,929					147,929		147,929	151
152	Total	DEPARTMENT OF THE LOTTERY	18,497,125	418.50	-	-	186,970,413	-	186,970,413	18,497,125	418.50	-	-	186,970,413	-	186,970,413	152
153																	153
154		DEPARTMENT OF MANAGEMENT SERVICES															154
155	1100001	Startup (OPERATING)	54,324,485	1,048.50	28,103,554		562,659,060	1,222,613	591,985,227	54,324,485	1,048.50	28,103,554		562,659,060	1,222,613	591,985,227	155
156	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					22,939,269		22,939,269					22,939,269		22,939,269	156
157	2008720	Transfer From Executive Direction To Office Of The State Chief Information Officer - Deduct	(184,565)	(3.00)			(247,015)		(247,015)	(184,565)	(3.00)			(247,015)		(247,015)	157
158	2008730	Transfer From Executive Direction To Office Of The State Chief Information Officer - Add	184,565	3.00			247,015		247,015	184,565	3.00			247,015		247,015	158
159	2401500	Replacement Of Motor Vehicles					61,820		61,820					61,820		61,820	159
160	2503080	Direct Billing For Administrative Hearings			120,875		(118,012)		2,863			120,875		(118,012)		2,863	160
161	3000100	Additional Resources For The Division Of State Group Insurance	156,000	3.00			256,033		256,033	156,000	3.00			256,033		256,033	161
162	30010C0	Increased Workload For Data Center To Support An Agency					539,163		539,163					128,462		128,462	162
163	3003000	E911 Next Generation Grant						3,228,960	3,228,960						3,228,960	3,228,960	163
164	33V0620	Reduce Contracted Legal Services							-							-	164
165	33V0820	Reduce Contracted Services					(30,548)		(30,548)					(30,548)		(30,548)	165
166	33V1130	State Technology Reorganization Efficiency Reductions		(3.00)			(192,832)		(192,832)		(3.00)			(192,832)		(192,832)	166
167	33V1600	Reduce Positions Vacant In Excess Of 180 Days							-	(577,896)	(14.00)			(860,321)		(860,321)	167
168	3300280	Reduction In Administrative Overhead					(539,243)		(539,243)					(539,243)		(539,243)	168
169	3300760	Decrease Excess Budget Authority In The Deferred Payment Commodity Contracts					(1,030,543)		(1,030,543)					(1,030,543)		(1,030,543)	169
170	34F0030	Florida Commission On Human Relations - Transfer Data Processing Services - Deduct						1,223,569	1,223,569						1,223,569	1,223,569	170
171	34F0040	Florida Commission On Human Relations - Transfer Data Processing Services - Add						(1,223,569)	(1,223,569)						(1,223,569)	(1,223,569)	171
172	34003C0	Florida Commission On Human Relations - Transfer Data Processing Services - Deduct							-						(67,289)	(67,289)	172
173	34004C0	Florida Commission On Human Relations - Transfer Data Processing Services - Add							-						67,289	67,289	173

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW		AGENCY / DEPARTMENT	SENATE OFFER #1							HOUSE OFFER #1							ROW
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
173a	36xxxxxx	Florida Commission On Human Relations - New Data Processing Services						67,289	67,289								173a
174	36102C0	Mainframe Virtual Tape Library Consolidation					195,588		195,588					195,588		195,588	174
175	36104C0	Public Cloud Storage					128,072		128,072					128,072		128,072	175
176	36135C0	Statewide Law Enforcement Radio System (SLERS)					467,496		467,496					467,496		467,496	176
177	36142C0	Information Technology Staff Augmentation					1,525,002		1,525,002					1,525,002		1,525,002	177
178	36270C0	Information Technology Refresh						34,600	34,600						34,600	34,600	178
179	36345C0	Facilities Management System					807,000		807,000					807,000		807,000	179
180	4A01000	Staffing For The Florida Commission On Human Relations	89,916	2.00				152,539	152,539	89,916	2.00				152,539	152,539	180
181	4500040	Reestablish Professional Position Within Florida Commission On Human Relations	56,000	1.00	89,991				89,991	56,000	1.00	89,991				89,991	181
182	4000530	Correct Funding Source Indicator - Deduct					(956)		(956)					(956)		(956)	182
183	4000540	Correct Funding Source Indicator - Add						956	956						956	956	183
184	4000800	Dependent Eligibility Verification Services					175,000		175,000					175,000		175,000	184
185	4000810	Prescription Drug Claims Verification Services							-					1,000,000		1,000,000	185
186	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					362,377		362,377					362,377		362,377	186
187	40015C0	Communications Services Migration Staff Augmentation					674,160		674,160					674,160		674,160	187
188	40017C0	Information Technology Project Oversight							-					250,000		250,000	188
189	40030C0	Building Automation Systems					500,000		500,000					500,000		500,000	189
190	4005040	State Agency For Surplus Property Program Assistance					49,550		49,550					49,550		49,550	190
191	4100A60	Additional Rate For The Division Of Real Estate Development And Management	70,000						-	70,000						-	191
192	4100A80	Florida Retirement Contact Center - Customer Service Representative Reclassification - Add	683,273	21.00			978,656		978,656	683,273	21.00			978,656		978,656	192
193	4100A90	Florida Retirement Contact Center - Customer Service Representative Reclassification - Deduct	(562,313)	(21.00)			(838,231)		(838,231)	(562,313)	(21.00)			(838,231)		(838,231)	193
194	41008C0/4100070	Florida Retirement Contact Center / Retirement Contact Center	532,605	13.00			894,415		894,415	532,605	13.00			894,415		894,415	194
194A	XXXXXXX	Florida Retirement Contact Center Interactive Voice Response System, Fraud Prevention Technology, And Data Analytics Tool					120,000		120,000					425,000		425,000	194A
195	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool					1,942,689		1,942,689					1,942,689		1,942,689	195
196	41002C0	Integrated Retirement Info System (IRIS) Integration With Florida Planning, Accounting, And Ledger Management (PALM)					482,477		482,477					482,477		482,477	196
197	4100260	FLEET Management Information System Payment			800,000	800,000			800,000			800,000	800,000			800,000	197
198	4100300	Additional Funding In Contracted Services					300,000		300,000					300,000		300,000	198
199	4100360	Increase In Facilities Security					100,000		100,000					100,000		100,000	199
200	4100370	Centrex And Suncom Category Increase					2,000,000		2,000,000					2,000,000		2,000,000	200
201	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			412,000	412,000			412,000			412,000	412,000			412,000	201
202	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,250,000	1,250,000			1,250,000			1,250,000	1,250,000			1,250,000	202
203	41006C0	Additional Resources For Statewide Travel Management System							-							-	203
204	41007C0	MyFloridaMarketPlace					360,000		360,000					360,000		360,000	204
205	41009C0	Integration With Florida Planning, Accounting, And Ledger Management (PALM)					804,721		804,721					804,721		804,721	205
206	41016C0	Restore Nonrecurring For Statewide Travel Management System			175,000				175,000			175,000				175,000	206

**Government Operations and Technology Appropriations Subcommittee /
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ROW		AGENCY / DEPARTMENT	SENATE OFFER #1							HOUSE OFFER #1							ROW
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
207	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits	121,288							121,288							207
208	42001C0	Emergency 911 Call Routing System	6,000,000							6,000,000							208
209	4204015	Hernando County Public Safety Radio System Improvements (HB 3507)							-			500,000	500,000			500,000	209
210	4204025	Glades County E-911 Public Safety Facility (HB 4985)							-			600,000	600,000			600,000	210
211	4204040	Florida's Forensic Institute For Research, Security, And Tactics Cyber/Grid Security Review (HB 2081; Senate Form 1028)			475,000	475,000			475,000			100,000	100,000			100,000	211
212	4204050	State Employee Health Plan Diabetes Value Based Pilot (HB 3199)	-							-							212
213	4300220	Realign Authority To The Distribution To Counties - Wireless 911 Category From Nonwireless 911 Category - Add	1,283,440							1,283,440							213
214	4300230	Realign Authority From The Distribution To Counties - Nonwireless 911 Category To Wireless 911 Category - Deduct	(1,283,440)							(1,283,440)							214
215	4300250	Consolidate Florida Information Resource Network Payments To Centrex And Suncom Payments - Add	6,453,217							6,453,217							215
216	4300260	Consolidate Florida Information Resource Network Payments To Centrex And Suncom Payments - Deduct	(6,453,217)							(6,453,217)							216
217	43020C0	Transfer From Data Processing Assessment To Contracted Services - Deduct							-					(60,000)		(60,000)	217
218	43021C0	Transfer From Data Processing Assessment To Contracted Services - Add							-					60,000		60,000	218
218a	43xxxxx	Data Processing Services					60,000		60,000							-	218a
219	4400610	Agency Spatial Programming And Business Requirements For Facilities							-					1,322,968		1,322,968	219
220	47001C0	Data Catalog	850,000							850,000							220
221	54R0010	Casualty Insurance Premium Readjustment	8,598							8,598							221
222	54R0020	Casualty Insurance Premium Distribution Modification	(2,549)							(2,549)							222
223	080184	Heating Ventilating And Air Conditioning Replacement - DMS Managed	22,148							22,148							223
224	080956	Facilities Repairs And Maintenance - Private Prisons			3,355,081	3,355,081	1,500,000		4,855,081			3,355,081	3,355,081	1,500,000		4,855,081	224
225	081010	Compliance With The Americans With Disabilities Act			1,100,000	1,100,000			1,100,000			1,100,000	1,100,000			1,100,000	225
226	081400	Life Safety Code Compliance Projects Statewide - DMS Managed			1,420,000	1,420,000			1,420,000			1,420,000	1,420,000			1,420,000	226
227	083400	Statewide Capital Depreciation - General - DMS Managed			55,850,414	55,850,414	16,000,000		71,850,414			50,382,724	50,382,724	16,000,000		66,382,724	227
228	089070	Debt Service	(2,972,036)							(2,972,036)							228
229	089976	Florida Holocaust Memorial - Capitol Complex - DMS Managed	400,000							400,000							229
230	089977	Florida Slavery Memorial - Capitol Complex - DMS Managed	400,000							400,000							230
231	140085	Town of Longboat Key - Smart City Implementation project (Senate Form 2446)			1,500,000	1,500,000			1,500,000							-	231
232	Total	DEPARTMENT OF MANAGEMENT SERVICES	55,349,966	1,064.50	95,579,252	66,962,495	618,045,655	4,715,378	718,340,285	54,772,070	1,050.50	89,336,562	60,719,805	619,592,601	4,648,089	713,577,252	232
233																	233
234		ADMINISTRATIVE HEARINGS															234
235	1100001	Startup (OPERATING)	15,256,213	240.00			27,153,894		27,153,894	15,256,213	240.00			27,153,894		27,153,894	235
236	54R0010	Casualty Insurance Premium Readjustment	(22,344)							(22,344)							236
237	54R0020	Casualty Insurance Premium Distribution Modification	28,025							28,025							237
238	Total	ADMINISTRATIVE HEARINGS	15,256,213	240.00	-	-	27,159,575	-	27,159,575	15,256,213	240.00	-	-	27,159,575	-	27,159,575	238
239																	239

**Government Operations and Technology Appropriations Subcommittee /
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ROW	ISSUE CODE	AGENCY / DEPARTMENT	SENATE OFFER #1							HOUSE OFFER #1							ROW
		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
240		PUBLIC SERVICE COMMISSION															240
241	1100001	Startup (OPERATING)	15,357,832	271.00			25,757,614		25,757,614	15,357,832	271.00			25,757,614		25,757,614	241
242	2401500	Replacement Of Motor Vehicles					121,649		121,649					121,649		121,649	242
243	2503080	Direct Billing For Administrative Hearings					48,829		48,829					48,829		48,829	243
244	54R0010	Casualty Insurance Premium Readjustment					(7,997)		(7,997)					(7,997)		(7,997)	244
245	54R0020	Casualty Insurance Premium Distribution Modification					11,780		11,780					11,780		11,780	245
246	Total	PUBLIC SERVICE COMMISSION	15,357,832	271.00	-	-	25,931,875	-	25,931,875	15,357,832	271.00	-	-	25,931,875	-	25,931,875	246
247																	247
248		DEPARTMENT OF REVENUE															248
249	1100001	Startup (OPERATING)	200,727,210	5,029.75	191,439,753		139,814,513	231,337,870	562,592,136	200,727,210	5,029.75	191,439,753		139,814,513	231,337,870	562,592,136	249
250	1600990	Distribution Of Fiscal Year 2019-20 Assistant State Attorney And Assistant Public Defender Pay Increase - Effective 10/1/2019			30,735			60,276	91,011			30,735			60,276	91,011	250
251	2503080	Direct Billing For Administrative Hearings			155,652		19,832	302,149	477,633			155,652		19,832	302,149	477,633	251
252	2600990	Annualization Of Assistant State Attorney And Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization			10,245			20,092	30,337			10,245			20,092	30,337	252
253	3002000	Aid To Local Governments - Aerial Photography/Mapping (HB 4983; SF 1753)			167,441	167,441			167,441			167,441	167,441			167,441	253
254	3002170	Manatee County Clerk Of Circuit Court			28,870			56,041	84,911			28,870			56,041	84,911	254
255	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses			(279,970)				(279,970)			(1,000,000)				(1,000,000)	255
256	33V1000	Savings From Replacing The Image Management System							-							-	256
257	33V1690	Parenting Time Expense							-							-	257
258	33V1710	Orange Park Lease Savings							-							-	258
259	33V2060	Reduce General Revenue And Federal Grants Trust Fund To Increase Incentive Trust Fund			(474,494)			(921,077)	(1,395,571)			(474,494)		(921,077)	(1,395,571)		259
260	33V4080	General Tax Administration - Lease Savings							-							-	260
261	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings							-							-	261
262	36203C0	Replacement Of The Image Management System						3,634,294	3,634,294						3,634,294	3,634,294	262
263	36204C0	E-Services Taxpayer Portal						3,075,651	3,075,651						3,075,651	3,075,651	263
264	4400100	Child Support Program - Convert Other Personal Services To Full Time Employees In Legal Service Units	935,792	25.00	59,879			116,238	176,117	935,792	25.00	59,879			116,238	176,117	264
265	4400160	Miami Dade Rent Increase			78,186			151,773	229,959			78,186			151,773	229,959	265
266	4400180	Child Support Program - Increase In Incentive Trust Fund						1,395,571	1,395,571						1,395,571	1,395,571	266
267	4400260	Office Of State Court Administrator Contract Cost Increase			121,564			235,975	357,539			121,564			235,975	357,539	267
268	5006080	Continuation Of Emergency Distribution To Counties					900,000		900,000					900,000		900,000	268
269	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			31,120,064	31,120,064			31,120,064			31,120,064	31,120,064			31,120,064	269
270	54R0010	Casualty Insurance Premium Readjustment			33,243		(235,393)	56,129	(146,021)			33,243		(235,393)	56,129	(146,021)	270
271	54R0020	Casualty Insurance Premium Distribution Modification			85,272		67,171	98,214	250,657			85,272		67,171	98,214	250,657	271
272	Total	DEPARTMENT OF REVENUE	201,663,002	5,054.75	222,576,440	31,287,505	140,566,123	239,619,196	602,761,759	201,663,002	5,054.75	221,856,410	31,287,505	140,566,123	239,619,196	602,041,729	272
273	Grand Total		514,838,506	11,277.50	341,500,000	98,500,000	1,530,348,740	247,895,482	2,119,744,222	514,260,610	11,263.50	341,500,000	99,220,030	1,532,713,011	247,849,383	2,122,062,394	273

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
1	SECTION 34. The sum of \$233,628 from Insurance Regulatory Trust Fund of the Department of Financial Services in Specific Appropriation 2378 of chapter 2015-232, Laws of Florida, for the Florida State Fire College Burn Tower repairs, shall revert immediately. This section is effective upon becoming law.			1	House Position	House Position
2				2		
3			SECTION 35. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael storm related expenditures pursuant to to <u>Budget a</u> Amendments EOG #B2019-0253, EOG #B2019-0337, and EOG #B2020-B0029, shall revert, and are <u>is</u> appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	3	Senate Modified Language	Senate Modified Language
4				4		
5	SECTION 35. The nonrecurring sum of \$65,000, from the Regulatory Trust Fund, is appropriated to the Office of Financial Regulation within the Department of Financial Services for Fiscal Year 2019-2020 to pay costs associated with the Deferred Presentment Provider Database. This section is effective upon becoming law.			5	House Position	Senate Position
6				6		
7			SECTION 36. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 65, chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	7	Senate Position	
8				8		
9			SECTION 37. The unexpended balances of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Dorian storm related expenditures pursuant to to <u>Budget a</u> Amendment EOG #B2020-0196, shall revert, and are <u>is</u> appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	9	Senate Modified Language	Senate Modified Language
10				10		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
11			SECTION 38. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Section 69 of Chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and <u>subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #B2020-0014, from the Insurance Regulatory Trust Fund</u> , shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	11	Senate Modified Language	Senate Modified Language
12				12		
13			SECTION 39. The sum of \$10,000,000 from the Insurance Regulatory Trust Fund within the Department Financial Services shall be transferred to the Department of Environmental Protection for environmental cleanup at the Florida State Fire College. This section is effective upon becoming law.	13	House Position	House Position
14				14		
15	SECTION 36. The sum of \$12,500,000 appropriated to the Department of the Lottery in Specific Appropriation 2770 of chapter 2019-115, Laws of Florida, for the Instant Ticket Purchase contract, shall revert immediately. This section is effective upon becoming law.			15	House Position	House Position
16				16		
17	SECTION 37. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 45. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	17	House Position	House Position
18				18		
19			SECTION 40. The unexpended balance of funds from the Law Enforcement Radio Trust Fund, provided to the Department of Management Services for acquiring and maintaining necessary staff augmentation support for the Statewide Law Enforcement Radio System appropriated in Specific Appropriation 2942 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	19	House Position	Senate Position
20				20		
21	SECTION 38. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 44. The unexpended balance of funds from the Emergency Communications Number E911 System Trust fund provided to the Department of Management Services for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIS) 911 Grant, appropriated in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	21	House Position	House Position
22				22		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
23	SECTION 39. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 41. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	23	House Position	House Position
24				24		
25	SECTION 40. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2892 of chapter 2019-115, Laws of Florida, to support costs necessary to transition all components related to the Division of Retirement information system to a new service provider, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.			25	House Position	House Position
26				26		
27			SECTION 42. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2929 and section 76 of chapter 2019-115, Laws of Florida, for acquiring and maintaining the necessary staff augmentation subject matter expertise and independent verification and validation (IV&V) support services to continue the migration of SUNCOM Communications Services, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	27	House Position	House Position
28				28		
29	SECTION 41. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 43. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services for technical support for the transition to a scalable MyFloridaMarketPlace platform appropriated in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	29	House Position	House Position
30				30		
31	SECTION 42. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2788 of chapter 2019-115, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.			31	House Position	House Position
32				32		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
33	SECTION 43. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to section 8(2)(b) of chapter 2019-115, Laws of Florida. This section is effective upon becoming law.		SECTION 46. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020 for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to Section 8(2)(b) of Chapter 2019-115, Laws of Florida. This section is effective upon becoming a law.	33	Identical	
34				34		
35	SECTION 44. The nonrecurring sum of \$70,126 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to Monroe County and fiscally constrained counties pursuant to section 218.131(1), Florida Statutes. This section is effective upon becoming law.			35	House Position	House Position
36				36		
37	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for the implementation of transparency initiatives and policies in Specific Appropriation 2340, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			37	House New Language	House New Language
38				38		
39	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for Electronic Discovery Data Storage for Public Records Requests in Specific Appropriation 2352, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for a cloud based storage solution.		SECTION ???. The unexpended balance of funds provided to the Department of Financial Services for Electronic Discovery Data Storage for Public Records Requests in Specific Appropriation 2352, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for a cloud-based storage solution- for the same purpose.	39	House New Language	Senate Modified
40				40		
41	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for the Multi-Division Application Suite Replacement in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			41	House New Language	Senate Position
42				42		
43	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			43	House New Language	House New Language
44				44		
45	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for the Risk Management Information Claims System in Specific Appropriation 2466, chapter 2019-115, Laws of Florida, from the State Risk Management Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			45	House New Language	Senate Position
46				46		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
47	<u>The recurring sum of \$123,375 from the Operating Trust Fund provided to the Department of the Lottery in Specific Appropriation 2766 of chapter 2019-115, Laws of Florida, for the Website Content Management System is immediately reverted and the recurring amount is appropriated for Fiscal Year 2019-2020, to the department within the contracted services appropriation category for the same purpose. This section is effective upon becoming law.</u>			47	House New Language	House New Language
48						
49	<u>SECTION ??? The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0308 as submitted on January 8, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.</u>			49	House New Language	House New Language
50				50		
51	<u>SECTION ??? The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0383 as submitted on February 19, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.</u>			51	House New Language	House New Language
52				52		
53	<u>SECTION ??? The Department of Management Services is authorized to issue a competitive solicitation in Fiscal Year 2019-2020, for the replacement of the state's online purchasing system pursuant to chapter 287, Florida Statutes. The department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes. This section is effective upon becoming law.</u>		<u>SECTION ??? The Department of Management Services is authorized to issue a competitive solicitation in Fiscal Year 2019-2020, for the replacement of the state's online purchasing system pursuant to chapter 287, Florida Statutes. The department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes. This section is effective upon becoming law.</u>	53	House New Language	Senate Modified
54				54		
55	<u>SECTION ??? The Department of Management Services is authorized to release one or more competitive solicitations in Fiscal Year 2019-2020, pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services. Upon completion of a competitive solicitation, the Department of Management Services shall submit with its FY 2021-2022 legislative budget request the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. This section is effective upon becoming law.</u>			55	House New Language	Senate Position
56				56		

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
57	<u>SECTION ????. The sum of \$436,000 appropriated to the State Data Center, Department of Management Services, in Specific Appropriation 3008Q of chapter 2019-115, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming law.</u>			57	House New Language	Senate Position
58				58		
59	<u>SECTION ????. The nonrecurring sum of \$436,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center for Fiscal Year 2019-2020, to acquire subject matter experts and independent verification and validation support to assist the department in a competitive procurement to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. The unexpended balance of funds on June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.</u>			59	House New Language	Senate Position
60				60		
61			<u>SECTION ????. The nonrecurring sum of \$150,000 appropriated to the Florida Commission on Human Relations from Salaries and Benefits in Specific Appropriation 2979 of chapter 2019-115, Laws of Florida, from the General Revenue Fund, is immediately reverted and is appropriated to the Florida Commission on Human Relations to settle all claims by individuals returning to work pursuant to the Uniformed Services Employment and Reemployment Rights Act and related state laws. The funds shall be held in reserve pending the submission of a budget amendment in accordance with chapter 216, Florida Statutes, to release the funds. The budget amendment shall include an executed settlement agreement. This section is effective upon becoming law.</u>	61		Senate New Language

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment and General Government
Implementing Bill**

House Bill	Senate Bill	Issue	House Offer #1	Senate Offer #1
27	54	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2019 and June 30, 2021.	Identical	Identical
28	N/A	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	House Position	Senate Position
30	56	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on estimated billings.	Identical	Identical
29	55	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Notwithstanding s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Identical	Identical
31	57	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical	Identical
32	58	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	Identical	Identical
33	59	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	Identical	Identical
34	N/A	FLORIDA CYBERSECURITY TASK FORCE. Amends section 29 of Chapter 2019-118, Laws of Florida, relating to the Florida Cybersecurity Task Force to extend the expiration date of the task force from January 1, 2021 to May 1, 2021 and the due date of the final report from November 1, 2020 to February 1, 2021.	House Position	House Position